

ESTIMATED GENERAL EXPENDITURE	2019-2020	2019-2020	2020-2021		2021-2022		Precept
	Budget	Actual	Budget	Actual to 06-12-20	Budget	Actual to 01-12-21	Required 2022/2023
Clerk's Salary	1607	1695	1716	1123	1716	1123	1716
Mileage	324	332	325	196	325	196	324
<b>sub total</b>	<b>1931</b>	<b>2027</b>	<b>2041</b>	<b>1319</b>	<b>2041</b>	<b>1319</b>	<b>2040</b>
<b>Yearly renewals</b>							
Insurance	172	168	186	168	186	168	176
ERNLLCA Subs	262	262	276	263	276	263	276
Audit Fees Int & Comm	63	72	81	72	81	72	76
CPRE	32	0	36	0	36	0	0
HWRCC	0	0	0	0	0	0	0
Website Domain name	120	0	120	140	120	140	120
Room Hire Rent	140	140	140	70	140	70	140
GDPR		35	35	35	35	35	35
Microsoft 365	70	25	25		25		25
McAfee Security	25	25	20		20		25
<b>Sub total</b>	<b>884</b>	<b>727</b>	<b>919</b>	<b>748</b>	<b>919</b>	<b>748</b>	<b>873</b>
<b>Services</b>							
Telephone Box - Electric	67	75	85	44	85	44	85
Defibrillator - new battery	0	0	0		0		150
Grass Cutting	638	488	580	315	580	315	450
Training	70		70	13	70	13	70
<b>Sub total</b>	<b>775</b>	<b>563</b>	<b>735</b>	<b>372</b>	<b>735</b>	<b>372</b>	<b>755</b>
<b>Stationary</b>							
Postage	16		18		18		20
Paper	50		40	8	40	8	20
Ink	50	13	40		40		20
<b>Sub total</b>	<b>116</b>	<b>13</b>	<b>98</b>	<b>8</b>	<b>98</b>	<b>8</b>	<b>60</b>
<b>Contingencies</b>							
<b>Total</b>	<b>3706</b>	<b>3330</b>	<b>3793</b>	<b>2447</b>	<b>3793</b>	<b>2447</b>	<b>3728</b>