

Ashby-cum-Fenby Parish Council

Budget Monitoring as at: 30/12/2025

Income
Precept
Grant
Newsletter Ads
VAT Reclaim
Other
Total

As at 30 Dec 2025				
Actuals	Expected	Total	Budget	Deficit
4,840.00	2,420.00	7,260.00	4,840.00	-2,420.00
0.00	0.00	0.00	0.00	0.00
290.00	10.00	300.00	300.00	0.00
53.64	0.00	53.64	60.00	6.36
0.00	0.00	0.00	0.00	0.00
5,183.64	2,430.00	7,613.64	5,200.00	-2,413.64

2026-27		
Budget	+/-	Notes
0.00	-4,840.00	
0.00	0.00	
300.00	0.00	
125.00	65.00	
0.00	0.00	
425.00	-4,775.00	

Expenditure
Staff Costs
Staff Expenses
Admin
Insurance
ERNLLCA Subscription
Audit Fees
Website
Room Hire
ICO Membership
Microsoft 365
Laptop Security
Telephone Box - Electric
Defibrillator
Grass Cutting
Training
Newsletter
Other
Total

As at 30 Dec 2025				
Actuals	Committed	Total	Budget	Remaining
1,395.11	1,020.12	2,415.23	3,000.00	584.77
27.56	28.08	55.64	70.00	14.36
0.00	0.00	0.00	80.00	80.00
214.00	0.00	214.00	250.00	36.00
317.01	0.00	317.01	375.00	57.99
100.00	0.00	100.00	110.00	10.00
0.00	120.00	120.00	160.00	40.00
75.00	75.00	150.00	140.00	-10.00
47.00	0.00	47.00	35.00	-12.00
0.00	0.00	0.00	0.00	0.00
0.00	20.00	20.00	25.00	5.00
138.47	49.10	187.57	120.00	-67.57
0.00	0.00	0.00	75.00	75.00
145.00	225.00	370.00	420.00	50.00
42.00	0.00	42.00	70.00	28.00
126.64	125.80	252.44	270.00	17.56
201.60	19.99	221.59	0.00	-221.59
2,829.39	1,683.09	4,512.48	5,200.00	687.52

2026-27		
Budget	+/-	Funded From
3,000.00	0.00	Precept
70.00	0.00	Precept
150.00	70.00	Precept
250.00	0.00	Precept
330.00	-45.00	Precept
120.00	10.00	Precept
130.00	-30.00	Precept
150.00	10.00	Precept
52.00	17.00	Precept
125.00	125.00	Precept
25.00	0.00	Precept
100.00	-20.00	Precept
75.00	0.00	Precept
420.00	0.00	Precept
70.00	0.00	Precept
275.00	5.00	Precept
0.00	0.00	Precept
5,342.00	142.00	

2026-27 Precept
Income (excluding Precept)
Expenditure
Minimum Precept Required

425.00
5,342.00
4,917.00