

Ashby cum Fenby Parish Council

2024-25 Budget Report

	2023-24 Budget	2023-24 Expenditure	2024-25 Budget
Admin	70.00	0.00	80.00
Wages	1,716.00	2,536.16	2,900.00
Mileage Expenses	92.88	76.78	90.00
Insurance	214.00	214.00	230.00
ERNLLCA Subscription	279.98	301.50	325.00
Audit Fees	100.00	130.00	130.00
Website	120.00	140.00	160.00
Room Hire	140.00	0.00	0.00
ICO Membership	35.00	35.00	35.00
Microsoft 365	70.00	0.00	
Laptop Security	25.00	0.00	25.00
Telephone Box - Electric	113.65	109.46	120.00
Defibrillator	150.00	0.00	150.00
Grass Cutting	308.00	190.96	320.00
Training	70.00	0.00	0.00
Other	0.00	2,136.92	0.00
Total	3,504.51	6,119.38	4,565.00