

Ashby cum Fenby Parish Council - Budget 2023/24

Expenditure Item	Actual 22/23 (Forecast)	Proposed 23/34	Variance	Notes for Reference	Income 22/23	
General Spend						
Clerk Salary	£ 1,238.00	£ 1,238.00	£ -		Precept	£ 3,827.92
Mileage	£ 46.44	£ 92.88	£ 46.44		Advertising / Village Events	£ 1,035.93
						£ 4,863.85
Renewals						
Insurance	£ 214.00	£ 214.00	£ -			
Ernlca	£ 279.98	£ 279.98	£ -			
Audit Fees	£ 100.00	£ 100.00	£ -			
Website Domain	£ 120.00	£ 120.00	£ -			
Room Hire Rent	£ 140.00	£ 140.00	£ -			
Microsoft 365	£ 70.00	£ 70.00	£ -			
Laptop Security	£ 25.00	£ 25.00	£ -			
ICO	£ 35.00	£ 35.00	£ -			
Services						
Telephone Box - Electric	£ 113.65	£ 113.65	£ -			
Defibrillator - battery	£ -	£ 150.00	£ 150.00	Contingency		
Grass cutting	£ 308.00	£ 308.00	£ -			
Training	£ -	£ 70.00	£ 70.00	Contingency		
Stationery						
Postage	£ -	£ -	£ -			
Paper	£ -	£ 20.00	£ 20.00			
Ink	£ -	£ 50.00	£ 50.00			
Totals	£ 2,690.07	£ 3,026.51	£ 336.44			

Income Forecast 23/24	
Precept	£ 4,062.11
Advertising/Village Events	
	£ 4,062.11

Precept	
5%	£ 243.19
3%	£ 145.91
2%	£ 97.27
1%	£ 48.63